



VIKRAMADITYA VARMA & Co.,  
CHARTERED ACCOUNTANTS

Ph.No. 0891-2531339,  
Mobile No. 98480 31339,  
D.No: 50-26-7/1, Falt No.1,  
Ground Floor, Royal Square,  
T.P.T. Colony, Seethammadhara,  
Visakhapatnam - 530013.

CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160, Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2022-23		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	752.10
2	Bus.Fee	27.17
3	Alumni Contributions	0
4	Miscellaneous & Other Income	237.25
	<b>Total</b>	<b>1016.52</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	363.35
2	Infrastructure Augmentation	216.11
3	Physical Facilities	10.77
4	Academic Facilities	276.41
5	Faculty Seminars/Workshops/Conferences	14.36
6	Other Expenses	200.31
	<b>Total</b>	<b>1081.31</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>717.96</b>

For VIKRAMADITYA VARMA & Co.

*G. V. Varma*  
Proprietor



CA G. VIKRAMADITYA VARMA  
M.No. 207262

*[Signature]*  
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CHAITANYA ENGINEERING COLLEGE  
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CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160, Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	668.05
2	Bus.Fee	10.93
3	Alumni Contributions	0
4	Miscellaneous & Other Income	63.02
	<b>Total</b>	<b>742.00</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	244.93
2	Infrastructure Augmentation	197.87
3	Physical Facilities	5.84
4	Academic Facilities	253.67
5	Faculty Seminars/Workshops/Conferences	13.95
6	Other Expenses	177.44
	<b>Total</b>	<b>893.70</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>648.77</b>

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CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160, Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	653.69
2	Bus Fee	6.41
3	Alumni Contributions	0.00
4	Miscellaneous & Other Income	21.70
	<b>Total</b>	<b>681.80</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	269.66
2	Infrastructure Augmentation	198.02
3	Physical Facilities	9.44
4	Academic Facilities	242.03
5	Faculty Seminars/Workshops/Conferences	11.94
6	Other Expenses	167.22
	<b>Total</b>	<b>898.31</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>628.65</b>

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CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160; Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	826.15
2	Bus Fee	38.03
3	Alumni Contributions	0.00
4	Miscellaneous & Other Income	88.70
	<b>Total</b>	<b>952.88</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	287.30
2	Infrastructure Augmentation	162.40
3	Physical Facilities	5.76
4	Academic Facilities	203.78
5	Faculty Seminars/Workshops/Conferences	9.17
6	Other Expenses	142.75
	<b>Total</b>	<b>811.16</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>523.66</b>

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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	794.99
2	Bus.Fee	40.48
3	Alumni Contributions	-
4	Miscellaneous & Other Income	60.27
	<b>Total</b>	<b>895.74</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	296.97
2	Infrastructure Augmentation	152.78
3	Physical Facilities	6.02
4	Academic Facilities	194.35
5	Faculty Seminars/Workshops/Conferences	7.51
6	Other Expenses	140.25
	<b>Total</b>	<b>797.88</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>500.91</b>

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