



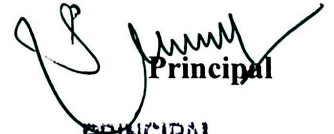
CHAITANYA ENGINEERING COLLEGE

Approved by AICTE, New Delhi, Affiliated to JNTU, Kakinada
Chaitanya Valley, Kommadi, Madhurawada, Visakhapatnam-48

3.3.2:

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Financial Year	Salaries of Teaching & Non-Teaching Staff Amount (In Lakhs)	Total expenditure Excluding Staff Salary Amount (In Lakhs)
2022-2023	363.35	717.96
2021-2022	244.93	648.77
2020-2021	269.66	628.65
2019-2020	287.3	523.86
2018-2019	296.97	500.91


Principal

PRINCIPAL
CHAITANYA ENGINEERING COLLEGE
Kommadi, Visakhapatnam-530 048



VIKRAMADITYA VARMA & Co.,
CHARTERED ACCOUNTANTS

Ph.No. 0891-2531339,
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Ground Floor, Royal Square,
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Visakhapatnam - 530013.

CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160, Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2022-23		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	752.10
2	Bus.Fee	27.17
3	Alumni Contributions	0
4	Miscellaneous & Other Income	237.25
	Total	1016.52
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	363.35
2	Infrastructure Augmentation	216.11
3	Physical Facilities	10.77
4	Academic Facilities	276.41
5	Faculty Seminars/Workshops/Conferences	14.36
6	Other Expenses	200.31
	Total	1081.31
C	Total Expenditure incurred excluding salary during the Year	717.96

For VIKRAMADITYA VARMA & Co.

G. V. Varma
Proprietor



CA G. VIKRAMADITYA VARMA
M.No. 207262

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CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160, Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	668.05
2	Bus.Fee	10.93
3	Alumni Contributions	0
4	Miscellaneous & Other Income	63.02
	Total	742.00
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	244.93
2	Infrastructure Augmentation	197.87
3	Physical Facilities	5.84
4	Academic Facilities	253.67
5	Faculty Seminars/Workshops/Conferences	13.95
6	Other Expenses	177.44
	Total	893.70
C	Total Expenditure incurred excluding salary during the Year	648.77

For VIKRAMADITYA VARMA & Co.

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CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160, Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	653.69
2	Bus.Fee	6.41
3	Alumni Contributions	0.00
4	Miscellaneous & Other Income	21.70
	Total	681.80
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	269.66
2	Infrastructure Augmentation	198.02
3	Physical Facilities	9.44
4	Academic Facilities	242.03
5	Faculty Seminars/Workshops/Conferences	11.94
6	Other Expenses	167.22
	Total	898.31
C	Total Expenditure incurred excluding salary during the Year	628.65

For VIKRAMADITYA VARMA & Co.

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CHAITANYA ENGINEERING COLLEGE		
D.No. 1-160; Chaitanya Valley, Kommadi Village, Madhurawada, VSP-48		
Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	826.15
2	Bus Fee	38.03
3	Alumni Contributions	0.00
4	Miscellaneous & Other Income	88.70
	Total	952.88
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	287.30
2	Infrastructure Augmentation	162.40
3	Physical Facilities	5.76
4	Academic Facilities	203.78
5	Faculty Seminars/Workshops/Conferences	9.17
6	Other Expenses	142.75
	Total	811.16
C	Total Expenditure incurred excluding salary during the Year	523.66

For VIKRAMADITYA VARMA & Co.

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CHAITANYA ENGINEERING COLLEGE		
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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	794.99
2	Bus.Fee	40.48
3	Alumni Contributions	-
4	Miscellaneous & Other Income	60.27
	Total	895.74
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	296.97
2	Infrastructure Augmentation	152.78
3	Physical Facilities	6.02
4	Academic Facilities	194.35
5	Faculty Seminars/Workshops/Conferences	7.51
6	Other Expenses	140.25
	Total	797.88
C	Total Expenditure incurred excluding salary during the Year	500.91

For VIKRAMADITYA VARMA & Co.

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